

CERTIFICATE - Olivet Township, Kansas 2010 Budget

To the Clerk of Osage County, State of Kansas

We, the undersigned officers of
Olivet Township

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		County Clerk's Use Only
		Amount of	2009 Ad	
Table of Contents:	K.S.A.	Page No.	Expenditures	Valorem Tax
Computation to Det. Limit for 2010		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1962	5	8,471	7,671
ROAD	68-518c	6	69,237	59,671
NOXIOUS WEED	2-1318	7	10,915	3,210
SPECIAL MACHINERY	68-141g	8	0	0
Total			88,623	70,552
Hearing Notice/Budget Summary		9		
Publication				
Charters/Election Questions				
Final Assessed Valuation:				
Township				
City				
Total				

Assisted by:		
State Use Only:	Jan Nolde, CPA	
Received _____	D. Scot Loyd, CGFM, CPA	
Reviewed by _____	Swindoll, Janzen, Hawk &	
Follow-up: Yes ___ No ___	Loyd, LLC	
	McPherson, KS 67460	
Attest: _____, 2009	(If not assisted, so state)	
County Clerk		Governing Body

List any resolution setting a fund levy limit:
Special Road Election: None
Salaries and wages paid to all employees in 2008: 2308

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1.	Total tax levy amount in 2009 budget	70,850
2.	Debt service levy in 2009 budget	0
3.	Tax levy excluding debt service (1 - 2)	70,850
2009 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2009	48,427
5.	Increase in personal property for 2009	
5a.	Personal property 2009	396,373
5b.	Personal property 2008	400,461
5c.	Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6.	Valuation of annexed territory for 2009	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2009	62,270
8.	Total valuation adjustment (4 + 5c + 6d + 7)	110,697
9.	Total estimated valuation July 1, 2009	4,319,519
10.	Total valuation less valuation adjustment (9 - 8)	4,208,822
11.	Factor for increase (8 divided by 10)	.02630
12.	Amount of increase (11 times 3)	1,863
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	72,713
14.	Debt service levy in this 2010 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	72,713

If the 2010 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M	Slider
				Veh Tax	
GENERAL	7,699	715	41	39	0
ROAD	59,925	4,582	273	291	0
NOXIOUS WEED	3,226	247	15	16	0
	70,850	5,544	329	346	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2008	ROAD	SPECIAL MACHINERY	13,191	KSA 68-141g
2008	NOXIOUS WEED	SPECIAL MACHINERY	2,808	KSA 2-1318
			<u>15,999</u>	
2009	ROAD	SPECIAL MACHINERY	6,000	KSA 68-141g
2009	NOXIOUS WEED	SPECIAL MACHINERY	2,500	KSA 2-1318
			<u>8,500</u>	
2010	ROAD	SPECIAL MACHINERY	6,000	KSA 68-141g
2010	NOXIOUS WEED	SPECIAL MACHINERY	2,500	KSA 2-1318
			<u>8,500</u>	

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		0	0	0
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
Receipts				
AD VALOREM TAX	T01	7,583	7,699	0
DELINQUENT TAX	T01	85	5	5
MOTOR VEHICLE TAX	T01	700	725	715
REC VEHICLE TAX	T01	40	49	41
16/20M VEHICLE TAX	T01	0	46	39
Total Receipts		8,408	8,524	800
Resources Available		8,408	8,524	800
Expenditures				
GEN ADMIN - PER DIEM	E23	1,164	1,000	1,000
GEN EXP - OTHER	E23	3,005	4,124	4,071
GEN LIABILITY INS	E89	4,239	3,400	3,400
Total Expenditures		8,408	8,524	8,471
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		0	0	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				8,471
Tax Required				7,671
Delinquency Computation				0
Amount of 2009 Ad Valorem Tax				7,671

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		0	0	0
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX	T01	59,972	59,925	0
DELINQUENT TAX	T01	779	10	10
GASOLINE TAX	C46	4,051	4,281	4,281
MOTOR VEHICLE TAX	T01	4,530	4,563	4,582
REC VEHICLE TAX	T01	271	367	273
16/20M VEHICLE TAX	T01	0	353	291
FEDERAL FLOOD CTRL	U99	100	129	129
Total Receipts		69,703	69,628	9,566
Resources Available		69,703	69,628	9,566
Expenditures				
ROAD ADMIN PER DIEM	E44	1,681	800	800
ROAD SALARY & WAGES	E44	2,308	2,835	2,835
ROAD OPERATING EXPs	E44	0	9,500	9,500
ROAD MATs & SUPPLIES	E44	52,523	50,493	50,102
ROAD TRANSFER TO	E44	13,191	6,000	6,000
Total Expenditures		69,703	69,628	69,237
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		0	0	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				69,237
Tax Required				59,671
Delinquency Computation				0
Amount of 2009 Ad Valorem Tax				59,671

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		8,989	8,423	7,426
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
U99				
Receipts				
AD VALOREM TAX	T01	3,229	3,226	0
DELINQUENT TAX	T01	42	1	1
MOTOR VEHICLE TAX	T01	131	246	247
REC VEHICLE TAX	T01	8	20	15
16/20M VEHICLE TAX	T01	0	10	16
Total Receipts		3,410	3,503	279
Resources Available		12,399	11,926	7,705
Expenditures				
NOX WEED OPERATING	E89	1,168	2,000	8,415
NOX WEED TRF TO SP MACH		2,808	2,500	2,500
Total Expenditures		3,976	4,500	10,915
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		8,423	7,426	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				10,915
Tax Required				3,210
Delinquency Computation				0
Amount of 2009 Ad Valorem Tax				3,210

	Prior Year Actual 2008
Unencumbered Cash Balance, Jan. 1	40,725
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
INTEREST INCOME U20	215
INTERFUND TRANSFER U99	2,808
TRANSFER FROM ROAD NR	13,191
Total Receipts	16,214
Resources Available	56,939
Expenditures	
Total Expenditures	0
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	56,939

NOTICE OF HEARING 2010 Budget

The governing body of Olivet Township will meet on the
12th day of August, 2009 at 7:00 pm at

Olivet Community Building for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at Brian Allison Residence
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
	Actual Expenditures	Tax Rate	Estimate of Expenditures	Tax Rate			
GENERAL	8,408	1.773	8,524	1.776	8,471	7,671	1.776
ROAD	69,703	15.527	69,628	15.558	69,237	59,671	15.558
NOXIOUS WEED	3,976	.836	4,500	.837	10,915	3,210	.837
SPECIAL MACHINERY	0		0		0	0	.000
Totals	82,087	18.136	82,652	18.171	88,623	70,552	18.171
Less: Transfers	15,999		8,500		8,500		
Net Expenditures	66,088		74,152		80,123		
Total Tax Levied	70,575		70,850				
Assessed Valuation:							
Township	3,844,655		3,851,696			3,835,396	
City	478,147		482,745			484,123	
Total	4,322,802		4,334,441			4,319,519	

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

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	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of	Est
	Actual	Tax	Estimate of	Tax		2009 Ad	Tax
	Expenditures	Rate	Expenditures	Rate		Valorem Tax	Rate
GENERAL	8,408	1.773	8,524	1.776	8,471	7,671	1.776
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Other Debt	0	0	0
Total	0	0	0

Clerk